

BEDFORD COUNTY SCHOOL BOARD
OPERATING FUND PER PUPIL COST

	Actual 2006-2007	Actual 2007-2008	Estimated 2008-2009	Estimated 2009-2010
State (Excluding Sales Tax)	4,048	4,163	4,557	4,177
Sales Tax	878	904	996	872
Federal Revenue	575	605	564	934
Local Revenue	2,854	3,082	3,285	3,353
Total	8,355	8,753	9,403	9,336

Per Code of Virginia, Section 22.1-92