

BEDFORD COUNTY SCHOOL BOARD
OPERATING COST PER PUPIL

| | Actual 2006-2007 | Actual 2007-2008 | Actual 2008-2009 | Estimated 2009-2010 | Estimated 2010-2011 |
|-----------------------------|---------------------|---------------------|---------------------|------------------------|------------------------|
| State (Excluding Sales Tax) | 4,048 | 4,163 | 4,683 | 4,189 | 3,605 |
| Sales Tax | 878 | 904 | 858 | 875 | 837 |
| Federal Revenue | 575 | 605 | 575 | 937 | 853 |
| Local Revenue | 2,854 | 3,082 | 2,885 | 3,363 | 3,321 |
| Total | 8,355 | 8,753 | 9,000 | 9,364 | 8,616 |

Per Code of Virginia, Section 22.1-92