

BEDFORD COUNTY SCHOOL BOARD
OPERATING FUND PER PUPIL COST

	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Estimated 2010-2011	Estimated 2011-2012
State (Excluding Sales Tax)	4,048	4,163	4,683	3,887	3,605	3,483
Sales Tax	878	904	858	831	837	926
Federal Revenue	575	605	575	1,229	853	758
Local Revenue	2,854	3,082	2,885	2,860	3,321	3,472
Total	8,355	8,753	9,000	8,807	8,616	8,639

Per Code of Virginia, Section 22.1-92